

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – M
DATE: April 3-4, 2024

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 5-14-1](#) – Classification of Capital Improvements

[SDCL § 5-14-2](#) – Supervision by Bureau of Administration of capital improvement projects Payment of appropriated funds

[SDCL § 5-14-3](#) – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution

[BOR Policy 6.4](#) – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project’s regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins the architect evaluation process and the Building Committee interviews and selects the architect.
3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).

(Continued)

INFORMATIONAL ITEM

4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board's Ten-Year Plan.
5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
6. Final Design Plan submitted for Board approval.
7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
8. The Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

IMPACT AND RECOMMENDATIONS

Not Applicable

ATTACHMENTS

Attachment I – April 2024 Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - April 2024

| Facility Name | Ten-Year Plan | Legislative Action / YR | Fund Type | Legislative / Approved Amount | Most Recent Board Action | Current Project Status | Projected Completion Date | Building Committee Rep. |
|--|---------------|-------------------------|--|---|---|-----------------------------------|---------------------------|-------------------------|
| ACADEMIC FACILITIES | | | | | | | | |
| Black Hills State University | | | | | | | | |
| BHSU-RC Addition & Renovation for West River Nursing | | SB43-2022 | ARPA | \$8,000,000 | Dec. 23 Design Plan | Construction | 2025 | Partridge |
| | | | HEFF | \$5,114,644 | | | | |
| | | | Private | \$2,000,000 | | | | |
| | | SB172-2023 | General | \$1,500,000 | | | | |
| | | | | \$16,614,644 | | | | |
| Dakota State University | | | | | | | | |
| DSU-ARL | | SB130-2022 | Private | \$50,000,000 | Dec-23 Design Plan | Design | 2026 | Rave |
| Athletics Events Center | | HB1021-2022 | Private | \$40,500,000 | Mar-22 Design Plan | CM Selection Construction | 2024 | Rave |
| Madison Cyber labs (MadLabs) | | HB1057-2018 | Private | \$18,000,596 | Oct-17 Design Plan | Completed | March-2020 | Rave |
| Northern State University | | | | | | | | |
| Regional Sports Complex | | HB1037-2019 | Private | \$33,000,000 | Jun-19 Design Plan | Final Inspection | 2021 | Morrison |
| Lincoln Hall Replacement | | SB44-2022 | ARPA Capital Projects Funds | \$29,500,000 | Dec-23 Design Plan | Construction | 2025 | Brown |
| | | SB173-2023 | General Funds | \$1,500,000 | | | | |
| | | | Auxiliary Plant Funds | \$450,000 | | | | |
| | | | | \$31,450,000 | | | | |
| Gerber Hall Renovation | | HB1049-2023 | General Funds HEFF/General FundsM&R Match | \$2,500,000 \$2,500,000 \$5,000,000 | Mar-23 | Preliminary Facility Statement | 2025 | Frederick |
| South Dakota School of Mines and Technology | | | | | | | | |
| Nucor Mineral Industries Building | | SB156-2021 | Private | \$12,000,000 | Dec-21 Facility Design GMP Approved by BC | Construction | 2024 | Partridge |
| | | SB33-2023 | Local State | \$6,400,000 \$23,400,000 \$41,800,000 | | | | |
| Music Center (Old Gym) Renovation | | | Private | | Oct-14 Facility Stmt | Planning | TBD | Dittman |
| Student Innovation Center | | | Private | | Jun-14 Facility Stmt | A/E Selection | TBD | Lochner |
| Stadium Renovation | | | HEFF Funds Local Private | | Dec-19 Facility Stmt | A/E Selection | TBD | Lochner |
| South Dakota State University | | | | | | | | |
| Cottonwood Range and Livestock Field Station | | SB 84 - 2022 | General Funds | \$6,000,000 | May-23 Program Plan | Design | TBD | Partridge |
| Lincoln Hall - Renovation | | | Private | \$0 | Jan-22 Design Plan (Revised) | Construction | 2023 | TBD |
| | | | HEFF M&R | \$5,416,880 | | | | |
| | | | 2021 HEFF Bonds | \$10,000,000 \$15,416,880 | | | | |
| McFadden Northern Plains Biostress | | HB 1049 - 2023 | General Funds HEFF M&R/Other | \$6,000,000 \$6,000,000 \$12,000,000 | March 2023 Facility Stmt (Revised) | Design | TBD | Roberts |
| Rodeo Grounds Practice Facility | | | Private | TBD | Apr-20 Facility Stmt | Planning | | Rasmussen |
| SJ Marshall Center - Addition, Phase 2 | | HB1022-2022 | Private | \$44,000,000 | Dec-21 Design Plan (Revised) | Construction | 2024 | Roberts |
| | | | Local | \$4,000,000 | | | | |
| | | | HEFF M&R | \$6,000,000 \$54,000,000 | | | | |

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|---|-----------------|-------------------------|-----------------------------|---|---------------------------|---|---------------------------|-------------------------|
| Soccer Competition Venue | | | Donations | TBD | Dec-23 Facility Stmt | Planning | TBD | TBD |
| South Dakota Art Museum-New Construction | | | Donations | TBD | Mar-22 Facility Stmt | Planning | TBD | Brown |
| The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project) | FY12 10 Yr Plan | HB1051-2012 | 2027 HEFF Bonds Private | \$7,500,000 <u>\$3,315,000</u> \$10,815,000 | Jun-2020 Facility Stmt | Planning | TBD | Frederick |
| Transient Animal Facility | | HB1032-2023 | Insurance | \$1,400,000 | Dec-23 Facility Stmt | Planning | 2026 | TBD |
| Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer | FY12 10 Yr Plan | HB1051-2012 | 2027 HEFF Bonds HEFF M&R | \$5,000,000 <u>\$5,043,000</u> \$10,043,000 | Mar-16 Program Plan | Phased Project Design & Construction | 2029 | Roberts |

University of South Dakota

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|-------------------------------|--|-----------|---|--|------------------------------------|--------------|------|-----------|
| Health Science Building | | SB40-2020 | HEFF Bond M&R Bond One-Time State Funds Private Funds Local Funds | \$7,500,000 \$5,000,000 \$5,000,000 \$4,500,000 <u>\$875,000</u> \$22,875,000 | Oct-21 Design Plan (Revised) | Construction | 2022 | Partridge |
| South Dakota Union Renovation | | | One-Time State Funds M&R HEFF M&R General | \$3,430,000 \$54,631 <u>\$4,335,369</u> \$7,820,000 | Mar-23 Design Plan | Construction | 2024 | Brown |

REVENUE FACILITIES

Black Hills State University

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|-------------------------------------|--|--|---------------|--|-------------------------|----------|-----|-----------|
| University Wellness Center Addition | | | GAF & Private | | Dec-16 Facility Stmt | Planning | TBD | Partridge |
|-------------------------------------|--|--|---------------|--|-------------------------|----------|-----|-----------|

Dakota State University

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|--|--|--|----------------------------|--|-----------------------|-----------|--------|---------|
| New Residence Hall & Student Life Facility | | | Auxiliary Bonds Private | \$12,000,000 <u>\$500,000</u> \$12,500,000 | Dec-19 Design Plan | Completed | Aug-21 | Roberts |
|--|--|--|----------------------------|--|-----------------------|-----------|--------|---------|

South Dakota School of Mines and Technology

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|-------------------------|--|--|---------|--|-------------------------|---------------|-----|----------|
| Surbeck Center Addition | | | Private | | Apr-14 Facility Stmt | A/E Selection | TBD | Morrison |
|-------------------------|--|--|---------|--|-------------------------|---------------|-----|----------|

South Dakota State University

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|---|--|--|-----------------------|-------------|-------------------------|--------|------|---------|
| Larson Commons Renovation | | | Private Auxiliary | TBD | Oct-22 Facility Stmt | Design | 2025 | Roberts |
| University Student Union Renovations & Remodeling - Phase 4 | | | General Activity Fees | \$7,920,300 | Jun-23 Program Plan | Design | 2024 | |

University of South Dakota

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|---------------------------|--|-----------|--|--|------------------------------------|--------------|------|---------|
| Wellness Center Expansion | | SB42-2022 | Auxiliary Funds Auxiliary Bonds Private Funds Local Funds | \$5,000,000 \$3,900,000 \$13,989,588 <u>\$8,360,412</u> \$31,250,000 | Jun-22 Design Plan (Revised) | Construction | 2024 | Roberts |
|---------------------------|--|-----------|--|--|------------------------------------|--------------|------|---------|

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|---|---------------|----------------------------|------------------------|-------------------------------------|-----------------------------|------------------------------|---------------------------------|-------------------------------|
| Board Action: | | | Project Status: | | | | | |
| 1) Preliminary Facility Statement | | | 1) Planning | | | | | |
| 2) Facility Program Plan | | | 2) A/E Selection | | | | | |
| 3) Design | | | 3) Design | | | | | |
| 4) Bid - Board approves substantive changes from program Plan | | | 4) Bid | | | | | |
| | | | 5) Construction | | | | | |